TITLE III E SERVICE UNIT PLAN OBJECTIVES

PSA#

2005 – 2009 Four Year Planning Period CCR Article 3, Section 7300(d)

The Service Unit Plan (SUP) utilizes the service categories defined in PM 03-10.	Related
Title III E funding is reported in the Area Plan Budget (CDA 122). This SUP is for	the
reporting of Title III E services only .	

Report units of service to be provided with **ALL** funding sources.

For services that will not be provided, check the Not Applicable box	(
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TITLE III E				
1. <u>Outreach</u>			Units of Service = (1-Contact) Not Applicable:	
•	1	2	3	
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers	
2005-2006			·	
2006-2007				
2007-2008				
2008-2009				

2. Community Education

Units of Service	= (1-Hour)
Not Applicable:	(check)

	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
007-2008			
2008-2009			

3. Information and Assistance

Units of Service = (1-Contact)
Not Applicable: ☐(check)

	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

4.	Comp	rehensive	Assessment

Units of Service = (1-Hour) Not Applicable: ☐(check)

	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

5. Case Management

Units of Service = (1-Hour) Not Applicable: ☐(check)

	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005 2006	Office of Octivice		Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

6.	Transportation

Units of Service = (One 1-way trip)
Not Applicable: ☐(check)

	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

7. Assisted Transportation

Units of Service = (One 1-way trip)
Not Applicable: ☐(check)

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	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

8. Counseling

Units of Service = (1-Hour)
Not Applicable: □(check)

			Not Applicable:(clicck)
	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

9. Caregiver Support Group

Units of Service = (1-Hour Meeting)
Not Applicable: ☐(check)

	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

10. <u>Caregiver ¹ Training</u>

Units of Service = (1-Contact) Not Applicable: ☐(check)

	1	2	3
Fiscal Year	Proposed	Goal Numbers	Associated Program Goal and
	Units of Service		Objective Numbers
2005-2006			·
2006-2007			
2007-2008			
2008-2009			

¹ Caregiver: As defined in the Title III E Program: Unpaid, informal assistance provided by supportive family members or friends.

11. Respite Care Services	11.	Respite	Care	Services
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Units of Service = (1-Hour) Not Applicable: ☐(check)

	1	2	3
Fiscal Year	Proposed	Goal Numbers	Associated Program Goal and
	Units of Service		Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

12. <u>Minor Home Modifications</u>

Units of Service = (1-Occurrence)
Not Applicable: □(check)

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	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

13. Placement

Units of Service = (1-Placement)
Not Applicable: ☐(check)

	1	2	3
Fiscal Year	Proposed	Goal Numbers	Associated Program Goal and
	Units of Service		Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

14. Homemaker

Units of Service = (1-Hour) Not Applicable: ☐(check)

	1	2	3
Fiscal Year	Proposed	Goal Numbers	Associated Program Goal and
	Units of Service		Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

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Units of Service = (1-Hour) Not Applicable: ☐(check)

	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

16. Home Security & Safety

Units of Service = (1-Occurrence)
Not Applicable: □(check)

	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

17. Assistive Devices

Units of Service = (1-Single Occurrence)
Not Applicable: ☐(check)

	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

18.	<u>Visiting</u>
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Units of Service = (1-Hour) Not Applicable: ☐(check)

	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

19. (Cong	regate	Meals
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Units of Service = (1-Meal) Not Applicable: ☐(check)

	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

20. Home Delivered Meals

Units of Service =	(1-Meal)
Not Applicable:	

	1	2	3
Fiscal Year	Proposed Units	Goal Numbers	Associated Program Goal and
	of Service		Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

21. Legal Assistance

Units of Service = (1-Hour) Not Applicable: □(check)

	1	2	3
Fiscal Year	Proposed Units	Goal Numbers	Associated Program Goal and
	of Service		Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

22. Peer Counseling

Units of Service = (1-Hour) Not Applicable: ☐(check)

	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

23. <u>Translation/Interpretation</u>

Units of Service = (1-Hour)

Not Applicable: ☐(check)

1 2 3

Fiscal Year Proposed Units of Service Goal Numbers Objective Numbers

2005-2006

2006-2007

2007-2008

2008-2009

24. Income Support/Material Aid Units of Service = (1-Occurrence) Not Applicable: ☐(check)

			<u> </u>
	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

25 Money Management

Units of Service = (1-Hour) Not Applicable: (check)

	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

26. Registry

Units of Service = (1-Match) Not Applicable: ☐(check)

	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

Other - Specify:

Service Category: Requires PRIOR CDA Approval		Units of S	Service: ^E entry required
		roval Not Applicable: (check)	
	1	2	3
Fiscal Year	Proposed Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

Entry required